

DATA APPENDIX:

A YEAR FOR TRANSFORMATION FACT SHEETS

FACT SHEETS CAN BE DOWNLOADED FROM:
www.childrenfirstpa.org/befc2024factsheets

All budget data is from the PA Department of Education. Total and per-student increases are a sum of the adequacy supplement, tax equity supplement, BEF increase, and SEF increase. Cyber charter savings reflect the Governor's proposal to set a statewide tuition rate of \$8,000 per student. Per-student increases were calculated using the most recently available Adjusted ADM data, which is from SY 21-2022. The exact dollar distributions are subject to change slightly as routine annual data updates (e.g. ADM, AFR) will impact funding formulas.

Data on per-student spending is from the 2021-22 AFR report from the PA Department of Education: actual instructional expense per weighted ADM.

Data on the number of teachers and school support staff that each county could hire based on new funding is derived from countywide average salaries calculated from the 2023 Research for Action Report, "Pennsylvania School Funding and School Staffing Disparities. The report and salary data can be found here:

<https://www.researchforaction.org/research-resources/k-12/pennsylvania-school-funding-and-school-staffing-disparities/>. After calculating the countywide average salary for each staff type, we added 40% to reflect the average cost of benefits, including but not limited to healthcare and pension costs.

WHAT CAN YOU DO TO GET INVOLVED:

ADVOCATES



STUDENTS

