

Fiscal Data for Charter Schools & School Districts in Southeastern PA (2015-16)

School District	type	County	% budget spent on administration	% budget spent on chief exec. salary	\$ per student on chief executive salary	unassigned fund balance as % of budget	unassigned fund balance	\$ returned to SD if standard cyber tuition set at \$5,950 per nonspecial student	% special ed tuition revenue spent on special ed	special ed tuition rev NOT spent on special ed	tuition per non-special education student	tuition per special education student
21st Century Cyber CS	cyber	-	17.2%	1.5%	\$ 167	-	n/a	-	58.9%	\$ 657,474	-	-
Achievement House CS	cyber	-	36.0%	1.8%	\$ 271	-	n/a	-	51.7%	\$ 1,165,980	-	-
ACT Academy Cyber CS	cyber	-	38.4%	6.3%	\$ 1,162	7.9%	\$ 162,509	-	35.2%	\$ 310,812	-	-
Agora Cyber CS	cyber	-	2.4%	0.1%	\$ 17	-1.7%	\$ (1,992,132)	-	75.2%	\$ 6,767,521	-	-
ASPIRA Bilingual Cyber Ch	cyber	-	15.5%	n/a	n/a	17.2%	\$ 677,424	-	33.9%	\$ 1,238,955	-	-
Central PA Digital Learning	cyber	-	10.0%	2.1%	\$ 299	45.4%	\$ 1,237,964	-	78.4%	\$ 143,058	-	-
Commonwealth Charter A	cyber	-	8.8%	0.2%	\$ 19	2.1%	\$ 2,438,744	-	86.7%	\$ 3,070,549	-	-
Pennsylvania Cyber CS	cyber	-	5.2%	0.1%	\$ 17	3.9%	\$ 4,802,058	-	89.3%	\$ 2,288,279	-	-
Pennsylvania Distance Lea	cyber	-	20.8%	1.8%	\$ 219	9.3%	\$ 548,446	-	53.8%	\$ 666,857	-	-
Pennsylvania Leadership C	cyber	-	10.7%	0.6%	\$ 73	1.9%	\$ 607,333	-	65.8%	\$ 2,145,442	-	-
Pennsylvania Virtual CS	cyber	-	24.1%	0.7%	\$ 81	32.3%	\$ 9,418,075	-	35.5%	\$ 3,287,733	-	-
Susq-Cyber CS	cyber	-	20.9%	5.8%	\$ 728	15.1%	\$ 195,097	-	55.7%	\$ 73,606	-	-
Bucks County Montessori	b&m	Bucks	17.2%	5.0%	\$ 681	131.4%	\$ 3,494,531	-	140.0%	\$ (129,004)	-	-
Center for Student Learnin	b&m	Bucks	19.4%	4.4%	\$ 839	26.5%	\$ 759,433	-	43.9%	\$ 590,839	-	-
School Lane CS	b&m	Bucks	9.1%	0.8%	\$ 123	23.0%	\$ 3,693,297	-	96.0%	\$ 91,291	-	-
Avon Grove CS	b&m	Chester	9.9%	0.5%	\$ 65	-3.8%	\$ (787,354)	-	89.4%	\$ 493,918	-	-
Chester Co Family Academ	b&m	Chester	32.0%	7.4%	\$ 766	75.4%	\$ 867,566	-	39.5%	\$ 194,077	-	-
Collegium CS	b&m	Chester	9.0%	0.6%	\$ 71	7.0%	\$ 2,386,217	-	43.0%	\$ 4,019,350	-	-
Renaissance Academy CS	b&m	Chester	7.1%	0.7%	\$ 115	2.9%	\$ 496,295	-	46.4%	\$ 1,625,358	-	-
Chester Community CS	b&m	Delaware	38.5%	0.2%	\$ 47	-8.5%	\$ (4,919,892)	-	47.0%	\$ 6,401,223	-	-
Chester CS for the Arts	b&m	Delaware	16.0%	2.2%	\$ 269	10.0%	\$ 585,431	-	46.1%	\$ 564,328	-	-
Vision Academy Charter S	b&m	Delaware	14.7%	n/a	n/a	24.9%	\$ 472,191	-	29.5%	\$ 130,479	-	-
Widener Partnership CS	b&m	Delaware	14.6%	2.0%	\$ 292	34.1%	\$ 2,114,525	-	38.3%	\$ 675,164	-	-
Souderton CS Collaborativ	b&m	Montgomer	10.9%	3.2%	\$ 426	8.5%	\$ 248,077	-	196.7%	\$ (360,657)	-	-
Bensalem Township SD	SD	Bucks	4.8%	0.1%	\$ 33	4.9%	\$ 6,901,815	\$ 406,596	-	-	\$11,843	\$ 31,004
Bristol Borough SD	SD	Bucks	3.3%	0.3%	\$ 103	1.5%	\$ 755,711	\$ 88,438	-	-	\$10,863	\$ 27,561
Bristol Township SD	SD	Bucks	5.1%	0.1%	\$ 21	3.7%	\$ 4,706,588	\$ 505,655	-	-	\$10,425	\$ 32,927
Centennial SD	SD	Bucks	5.3%	0.2%	\$ 32	6.8%	\$ 7,388,055	\$ 187,044	-	-	\$12,630	\$ 30,151
Central Bucks SD	SD	Bucks	4.5%	0.1%	\$ 12	6.1%	\$ 18,636,656	\$ 336,284	-	-	\$10,051	\$ 20,602
Council Rock SD	SD	Bucks	4.2%	0.1%	\$ 18	5.1%	\$ 11,327,160	\$ 151,496	-	-	\$12,262	\$ 35,543

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Morrisville Borough SD	SD	Bucks	5.0%	0.7%	\$ 160	0.5%	\$ 96,000	\$ 83,414	-	-	\$ 9,922	\$ 34,934
Neshaminy SD	SD	Bucks	4.3%	n/a	n/a	6.1%	\$ 13,193,683	\$ 392,449	-	-	\$11,556	\$ 31,320
New Hope-Solebury SD	SD	Bucks	6.1%	0.5%	\$ 124	11.1%	\$ 4,272,022	\$ 38,402	-	-	\$18,751	\$ 39,802
Palisades SD	SD	Bucks	7.2%	0.4%	\$ 110	4.6%	\$ 1,800,001	\$ 232,904	-	-	\$15,266	\$ 34,015
Pennridge SD	SD	Bucks	5.6%	0.1%	\$ 23	6.7%	\$ 8,993,483	\$ 522,224	-	-	\$10,571	\$ 25,214
Pennsbury SD	SD	Bucks	4.3%	0.1%	\$ 19	2.9%	\$ 6,987,616	\$ 324,526	-	-	\$11,643	\$ 28,832
Quakertown Community S	SD	Bucks	4.8%	0.2%	\$ 35	9.6%	\$ 9,470,017	\$ 556,531	-	-	\$12,274	\$ 24,309
Avon Grove SD	SD	Chester	4.2%	0.2%	\$ 40	8.5%	\$ 7,120,582	\$ 143,729	-	-	\$ 8,944	\$ 23,074
Coatesville Area SD	SD	Chester	4.8%	0.1%	\$ 26	7.6%	\$ 12,016,651	\$ 906,821	-	-	\$10,168	\$ 29,562
Downingtown Area SD	SD	Chester	5.4%	0.1%	\$ 21	8.0%	\$ 16,888,960	\$ 476,943	-	-	\$10,581	\$ 21,373
Great Valley SD	SD	Chester	5.6%	0.2%	\$ 55	7.0%	\$ 6,285,845	\$ 271,537	-	-	\$13,289	\$ 33,483
Kennett Consolidated SD	SD	Chester	4.3%	0.2%	\$ 56	6.7%	\$ 6,518,940	\$ 205,036	-	-	\$10,832	\$ 27,123
Octorara Area SD	SD	Chester	5.3%	0.3%	\$ 55	7.0%	\$ 3,395,518	\$ 257,972	-	-	\$11,215	\$ 27,934
Owen J Roberts SD	SD	Chester	5.1%	0.2%	\$ 41	5.1%	\$ 4,931,382	\$ 287,156	-	-	\$11,368	\$ 26,257
Oxford Area SD	SD	Chester	5.1%	0.3%	\$ 42	12.8%	\$ 7,735,034	\$ 138,042	-	-	\$ 8,251	\$ 22,682
Phoenixville Area SD	SD	Chester	5.4%	0.3%	\$ 61	7.3%	\$ 6,181,342	\$ 156,863	-	-	\$12,770	\$ 28,376
Tredyffrin-Easttown SD	SD	Chester	5.8%	0.2%	\$ 31	n/a	n/a	\$ 165,835	-	-	\$12,860	\$ 29,674
Unionville-Chadds Ford SD	SD	Chester	4.7%	0.3%	\$ 54	6.7%	\$ 5,300,982	\$ 237,108	-	-	\$12,725	\$ 28,295
West Chester Area SD	SD	Chester	4.7%	0.1%	\$ 22	6.6%	\$ 14,856,952	\$ 647,743	-	-	\$11,303	\$ 25,923
Chester-Upland SD	SD	Delaware	3.5%	0.2%	\$ 65	-4.6%	\$ (5,859,133)	\$ 1,391,587	-	-	\$ 10,683	\$ 27,029
Chichester SD	SD	Delaware	5.3%	0.3%	\$ 59	4.4%	\$ 3,038,923	\$ 446,821	-	-	\$12,619	\$ 31,153
Garnet Valley SD	SD	Delaware	5.8%	0.2%	\$ 44	6.2%	\$ 5,878,066	\$ 135,293	-	-	\$12,393	\$ 30,961
Haverford Township SD	SD	Delaware	4.6%	0.2%	\$ 35	8.9%	\$ 9,629,193	\$ 167,506	-	-	\$11,353	\$ 31,197
Interboro SD	SD	Delaware	6.8%	0.3%	\$ 51	4.9%	\$ 3,094,045	\$ 161,003	-	-	\$12,950	\$ 28,293
Marple Newtown SD	SD	Delaware	4.8%	0.2%	\$ 57	8.7%	\$ 6,686,338	\$ 172,001	-	-	\$13,117	\$ 37,175
Penn-Delco SD	SD	Delaware	6.6%	0.4%	\$ 62	7.8%	\$ 4,223,583	\$ 128,113	-	-	\$10,368	\$ 22,848
Radnor Township SD	SD	Delaware	5.7%	0.2%	\$ 59	4.7%	\$ 4,283,825	\$ 90,811	-	-	\$16,040	\$ 38,023
Ridley SD	SD	Delaware	6.4%	0.2%	\$ 36	6.4%	\$ 6,338,698	\$ 281,905	-	-	\$12,357	\$ 26,625
Rose Tree Media SD	SD	Delaware	5.1%	0.2%	\$ 54	3.5%	\$ 2,980,808	\$ 257,702	-	-	\$14,836	\$ 31,938
Southeast Delco SD	SD	Delaware	5.4%	0.2%	\$ 41	5.3%	\$ 3,831,965	\$ 305,517	-	-	\$ 8,945	\$ 26,361
Springfield SD	SD	Delaware	5.5%	0.3%	\$ 47	5.5%	\$ 3,658,149	\$ 102,000	-	-	\$11,050	\$ 25,225

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Upper Darby SD	SD	Delaware	5.0%	0.1%	\$ 16	8.4%	\$ 15,122,018	\$ 748,548	-	-	\$ 8,818	\$ 24,655
Wallingford-Swarthmore SD	SD	Delaware	5.8%	n/a	n/a	7.3%	\$ 5,356,410	\$ 73,248	-	-	\$13,275	\$ 32,171
William Penn SD	SD	Delaware	6.4%	0.2%	\$ 38	1.0%	\$ 986,952	\$ 769,597	-	-	\$10,323	\$ 28,836
Abington SD	SD	Montgomer	6.4%	0.2%	\$ 39	n/a	n/a	\$ 339,766	-	-	\$13,336	\$ 24,936
Cheltenham SD	SD	Montgomer	6.3%	0.2%	\$ 43	6.3%	\$ 6,752,711	\$ 332,429	-	-	\$15,184	\$ 35,381
Colonial SD	SD	Montgomer	4.3%	0.2%	\$ 45	9.0%	\$ 9,596,650	\$ 172,202	-	-	\$15,013	\$ 33,006
Hatboro-Horsham SD	SD	Montgomer	6.4%	0.2%	\$ 42	4.7%	\$ 4,502,106	\$ 71,409	-	-	\$13,091	\$ 28,504
Jenkintown SD	SD	Montgomer	7.8%	1.2%	\$ 266	0.9%	\$ 135,238	\$ 34,012	-	-	\$17,287	\$ 37,238
Lower Merion SD	SD	Montgomer	5.4%	0.1%	\$ 29	8.5%	\$ 20,282,605	\$ 193,168	-	-	\$18,023	\$ 47,025
Lower Moreland Township	SD	Montgomer	7.1%	0.5%	\$ 92	7.6%	\$ 3,401,807	\$ 44,901	-	-	\$13,433	\$ 28,621
Methacton SD	SD	Montgomer	6.2%	0.2%	\$ 36	7.0%	\$ 6,890,721	\$ 249,902	-	-	\$13,090	\$ 28,910
Norristown Area SD	SD	Montgomer	6.5%	0.1%	\$ 28	n/a	n/a	\$ 575,102	-	-	\$12,412	\$ 30,542
North Penn SD	SD	Montgomer	5.1%	0.1%	\$ 19	8.2%	\$ 19,334,402	\$ 511,979	-	-	\$11,835	\$ 29,086
Perkiomen Valley SD	SD	Montgomer	5.3%	0.2%	\$ 33	6.3%	\$ 5,956,489	\$ 107,503	-	-	\$10,837	\$ 23,477
Pottsgrove SD	SD	Montgomer	5.7%	0.3%	\$ 55	7.5%	\$ 4,785,605	\$ 316,339	-	-	\$12,406	\$ 27,742
Pottstown SD	SD	Montgomer	6.0%	0.3%	\$ 52	5.9%	\$ 3,342,665	\$ 317,769	-	-	\$ 9,733	\$ 27,895
Souderton Area SD	SD	Montgomer	4.5%	0.1%	\$ 27	4.0%	\$ 4,787,289	\$ 217,917	-	-	\$10,793	\$ 27,029
Springfield Township SD	SD	Montgomer	5.3%	0.1%	\$ 84	14.0%	\$ 7,791,018	\$ 84,381	-	-	\$13,621	\$ 32,375
Spring-Ford Area SD	SD	Montgomer	5.0%	0.3%	\$ 24	7.1%	\$ 9,899,503	\$ 295,043	-	-	\$10,354	\$ 27,994
Upper Dublin SD	SD	Montgomer	5.0%	0.2%	\$ 47	4.4%	\$ 4,042,890	\$ 68,221	-	-	\$13,530	\$ 29,158
Upper Merion Area SD	SD	Montgomer	5.6%	0.2%	\$ 49	7.8%	\$ 7,132,228	\$ 283,516	-	-	\$14,541	\$ 29,720
Upper Moreland Township	SD	Montgomer	7.0%	0.3%	\$ 60	n/a	n/a	\$ 106,116	-	-	\$11,845	\$ 27,216
Upper Perkiomen SD	SD	Montgomer	5.5%	0.3%	\$ 55	20.2%	\$ 10,786,605	\$ 357,572	-	-	\$10,655	\$ 23,321
Wissahickon SD	SD	Montgomer	5.2%	0.2%	\$ 51	3.0%	\$ 2,780,000	\$ 136,274	-	-	\$14,467	\$ 34,004