## 5 year change # brick & % budget in # mortar brick & mortar # cyber spent on 5 year change in # charter % student charter tuition charter charter charter tuition cvber charter charter charter school charter County School District student in charter student student student tuition cost tuition cost cost tuition cost Bucks **Bensalem Township SD** 907 14.3% 424 818 89 \$12,753,242 9.1% \$7,161,602.9 \$11,316,019.02 \$1,437,223 Bucks **Bristol Borough SD** 45 3.5% 20 22 23 \$705,911 1.4% \$350.003.8 \$372,570.12 \$333,341 319 Bucks 4.8% 109 189 130 \$4,720,653 3.7% \$1,550,740.2 \$2,982,889.53 \$1,737,764 **Bristol Township SD** 50 Bucks Centennial SD 0.9% -7 14 36 \$824,235 0.8% \$40,142.6 \$229,384.10 \$594,851 18 2 Bucks 106 0.6% 104 \$1,297,536 Central Bucks SD 0.4% \$302,833.1 \$20,102.04 \$1,277,434 41 0.4% 5 8 33 Bucks Council Rock SD \$735,567 0.3% \$274,712.9 \$121,379.88 \$614,187 Bucks Morrisville Borough SD 36 4.0% 18 10 26 \$557.294 \$383.036 3.0% \$198.001.3 \$174.257.79 **Bucks** 167 2.0% 53 72 95 \$2,740,229 \$1,211,408.6 Neshaminy SD 1.3% \$1,148,279.68 \$1,591,950 Bucks New Hope-Solebury SD 4 0.3% -3 0 4 \$96,054 0.3% -\$3,186.7 \$0.00 \$96,054 3 15 Bucks Palisades SD 46 2.8% 31 \$889,727 2.3% \$383,648.2 \$303,985.86 \$585,741 21 129 Bucks Pennridge SD 150 2.0% 42 \$1,834,643 1.4% \$677,500.5 \$236,643.10 \$1,597,999 220 Bucks Pennsbury SD 300 2.8% 64 80 \$4,369,646 1.8% \$1,243,858.8 \$3,042,834.80 \$1,326,811 40 \$1,983,166 Bucks Quakertown Community 140 2.6% 10 100 2.0% \$538,468.2 \$611,321.10 \$1,371,845 752 64 Avon Grove SD 816 14.2% 185 \$9,389,707 11.2% \$3,175,755.9 \$8,591,201.64 \$798,505 Chester 1991 426 1747 244 \$23,406,850.04 Coatesville Area SD 22.8% \$26,450,222 16.7% \$7,687,067.7 \$3,043,372 Chester 721 5.5% 257 591 \$8,815,737 Chester Downingtown Area SD 130 4.2% \$3,956,961.1 \$7,148,869.70 \$1,666,867 Chester Great Valley SD 65 1.6% 21 16 49 \$1,146,494 1.3% \$541,306.8 \$253,009.88 \$893,484 Chester Kennett Consolidated SD 219 5.0% 0 169 50 \$3,089,000 3.2% \$631.880.0 \$2,417,076.26 \$671.924 Octorara Area SD 178 6.7% 0 113 65 \$2,531,238 5.2% \$364,752.6 \$1,534,772.66 \$996,465 Chester 2.5% \$1,933,163 \$735,432.4 \$936,803.83 \$996,359 **Owen J. Roberts SD** 136 33 68 68 2.0% Chester 11.2% \$386,706.8 Oxford Area SD 484 -38 401 83 \$5,537,454 9.2% \$4,520,733.02 \$1,016,721 Chester 355 380 9.2% 17 25 Phoenixville Area SD \$5,617,358 6.7% \$61,478.0 \$5,266,892.04 \$350,466 Chester 36 0.5% 6 9 27 \$214,197.7 Tredyffrin-Easttown SD \$580,651 0.5% \$182,994.78 \$397,657 Chester 39 Unionville-Chadds Ford S 48 1.2% 14 9 \$704,196 0.9% Chester \$252,978.5 \$145,660.59 \$558,536 Chester West Chester Area SD 703 5.8% 149 557 146 \$9,598,241 4.3% \$3,089,606.6 \$7,582,467.61 \$2,015,774 795 3477 Delaware **Chester-Upland SD** 3836 54.3% 359 \$54,808,725 43.1% \$16,006,825.4 \$49,911,017.84 \$4,897,707 129 78 Delaware Chichester SD 3.7% 43 86 \$2.091.199 3.0% \$1.330.576.8 \$653.820.07 \$1.437.379 Garnet Valley SD 27 0.6% 4 0 27 \$446,010 0.5% \$109,322.6 \$0.00 \$446,010 Delaware 38 37 \$26,587.0 0.6% -2 1 \$539,139 Haverford Township SD \$550,493 0.5% \$11.353.41 Delaware 6 \$108,386.84 \$495,905 Interboro SD 36 1.0% 0 30 \$604,292 \$111,234.3 Delaware 1.0% 31 0.9% 3 0 31 \$575,027 \$575,027 Marple Newtown SD 0.8% \$161,107.5 \$0.00 Delaware

## Enrollment and Cost of Charter Schools in Southeastern PA (2015-16)

County	School District	# charter student	% student in charter	5 year change in # charter student	# brick & mortar charter student	# cyber charter student	charter school tuition cost	% budget spent on charter tuition	5 year change in charter tuition cost	brick & mortar charter tuition cost	cyber charter tuition cost
Delaware	Penn-Delco SD	57	1.6%	-1	21	36	\$753,199			\$292,601.79	\$460,597
Delaware	Radnor Township SD	10		4	0	10	\$182,384		\$87,770.0		\$182,384
Delaware	Ridley SD	68		-6	22	46	\$940,150		-\$53,621.6		\$596,955
Delaware	, Rose Tree Media SD	36		4	3	33	\$602,512	0.7%	\$115,926.4	\$44,508.84	\$558,003
Delaware	Southeast Delco SD	291	6.5%	135	169	122	\$3,404,214	4.7%	\$1,845,405.9	\$1,964,568.84	\$1,439,645
Delaware	Springfield SD	28	0.7%	11	1	27	\$408,626		\$204,843.1	\$11,049.98	\$397,576
Delaware	Upper Darby SD	581	4.6%	369	265	316	\$6,295,186	3.5%	\$4,221,655.6	\$2,637,670.53	\$3,657,516
Delaware	Wallingford-Swarthmore	16	0.4%	-2	0	16	\$325,776	0.4%	\$62,836.8	\$0.00	\$325,776
Delaware	William Penn SD	547	9.7%	263	343	204	\$6,979,462	7.4%	\$3,884,293.2	\$4,355,263.73	\$2,624,198
Montgomery	Abington SD	65	0.8%	-17	7	58	\$1,017,653	0.7%	-\$70,562.8	\$104,953.42	\$912,699
Montgomery	Cheltenham Township SD	56	1.2%	20	7	49	\$1,133,065	1.1%	\$469,080.5	\$126,485.65	\$1,006,580
Montgomery	Colonial SD	22	0.5%	6	0	22	\$384,270	0.4%	\$129,533.6	\$0.00	\$384,270
Montgomery	Hatboro-Horsham SD	25	0.5%	-12	4	21	\$496,815	0.5%	\$48,597.4	\$52,363.52	\$444,452
Montgomery	Jenkintown SD	4	0.6%	-2	0	4	\$89,100	0.6%	-\$18,088.7	\$0.00	\$89,100
Montgomery	Lower Merion SD	28	0.3%	14	3	25	\$765,663	0.3%	\$482,396.6	\$54,069.00	\$711,594
Montgomery	Lower Moreland Townsh	7	0.3%	1	1	6	\$109,222	0.2%	\$13,564.4	\$28,621.17	\$80,601
Montgomery	Methacton SD	78	1.6%	36	34	44	\$1,321,612	1.3%	\$764,462.8	\$603,265.74	\$718,346
Montgomery	Norristown Area SD	478	6.3%	78	370	108	\$7,655,255	5.3%	\$2,418,551.7	\$5,970,297.48	\$1,684,958
Montgomery	North Penn SD	127	1.0%	15	11	116	\$2,020,545	0.9%	\$599,239.1	\$147,433.79	\$1,873,111
Montgomery	Perkiomen Valley SD	68	1.2%	14	37	31	\$939,123	1.0%	\$326,527.1	\$489,430.94	\$449,692
Montgomery	Pottsgrove SD	114	3.4%	22	50	64	\$1,766,998	2.8%	\$624,226.9	\$742,982.02	\$1,024,016
Montgomery	Pottstown SD	145	4.5%	34	33	112	\$2,046,964	3.6%	\$847,705.6	\$448,324.60	\$1,598,639
Montgomery	Souderton Area SD	259	3.8%	61	196	63	\$3,444,728	2.9%	\$1,149,319.1	\$2,472,543.38	\$972,184
Montgomery	Springfield Township SD	13	0.6%	-5	0	13	\$214,581	0.4%	-\$66,603.3	\$0.00	\$214,581
Montgomery	Spring-Ford Area SD	180	2.2%	44	91	89	\$2,481,047	1.8%	\$927,883.2	\$1,171,497.86	\$1,309,550
Montgomery	Upper Dublin SD	11	0.3%	-4	0	11	\$180,087	0.2%	-\$7,114.4	\$0.00	\$180,087
Montgomery	Upper Merion Area SD	54	1.3%	16	16	38	\$891,488	1.0%	\$289,255.2	\$263,020.14	\$628,468
Montgomery	Upper Moreland Townsh	27	0.9%	0	0	27	\$458,163	0.8%	\$140,971.1	\$0.00	\$458,163
Montgomery	Upper Perkiomen SD	118	3.5%	35	23	95	\$1,523,268	2.8%	\$517,060.5	\$270,394.93	\$1,252,873
Montgomery	Wissahickon SD	27	0.6%	8	2	25	\$566,445	0.6%	\$290,134.4	\$28,934.20	\$537,511